

Revenue		
43000 · Taxes and Grants		
41020 · Property Taxes		\$ 718,000
42010 · Gross Rental Receipt Taxes		\$ 307,000
43000 · Municipal Street Aid		\$ -
Total 43000 · Taxes and Grants		\$ 1,025,000
44550 · Charges for Services - Administration		
43010 · License Fees (outside contractors)		\$ 56,500
43020 · License Fees (rental units)		\$ 24,700
43030 · License Fees (resident merchants)		\$ 23,000
44010 · Solid Waste Collection and Administration Fees		\$ 184,000
44020 · Comcast Cable Fees		\$ 34,000
44030 · BBVFC Ambulance Service Fees		\$ 45,104
45100 · Building Permit Fees		\$ 210,000
Total 44550 · Charges for Services - Administration		\$ 577,304
44800 · Fines and Forfeitures		
46100 · Penalties		\$ 1,500
46200 · Traffic Fines		\$ 42,000
46300 · Parking Violation Fees		\$ 12,000
44800 · Fines and Forfeitures (other)		\$ -
Total 44800 · Fines and Forfeitures		\$ 55,500
45000 · Investments		
45030 · Interest - Investments		\$ -
47100 · Interest Income		\$ 2,500
Total 45000 · Investments		\$ 2,500

46430 · Revenue - Administration		
	45320 · Contractor Decals	\$ 2,500
	45330 · Bonfire Permits	\$ 8,500
	46400 · Realty Transfer Taxes	\$ 216,060
	47120 · Town Hall Rental Fees	\$ 1,400
	47150 · Photo/Audio Copy Fees	\$ -
	47170 · FOIA Fees	\$ -
	47200 · Parking Permits	\$ 24,000
	47250 · Subdivision Application Fees	\$ -
	47275 · Public Hearing Fees	\$ -
	47300 · Income (FI Sponsorship Program)	\$ 9,300
	47800 · Sale of Equipment	\$ -
	48100 · Insurance Reimbursements	\$ -
	48200 · Income Restrict Purpose	\$ 500
Total 46430 · Revenue - Administration		\$ 262,260
46440 · Other Types of Revenue - Police		
	47160 · Police Accident Report Fees	\$ 250
	46441 · Police Revenue - Pension	\$ 25,000
	47161 · Salary OT Reimbursement	\$ 17,500
Total 46440 · Other Types of Revenue - Police		\$ 42,750
47000 · Intergovernmental Revenue Lifeguard		
	47280 · State Line Beach (State of DE)	\$ 45,000
	47290 · State Line Beach (Sussex County, DE)	\$ 15,000
Total 47000 · Intergovernmental Revenue Lifeguard		\$ 60,000
47050 · Intergovernmental Revenue Police		
	47285 · Sussex County Police Grant	\$ 25,000
	47050 · Intergovernmental Revenue Police	\$ 17,649
	42795 · State Police Grant	\$ -
Total 47050 · Intergovernmental Revenue Police		\$ 42,649
	48150 · Junior Lifeguard Program	\$ 6,865
	49000 · Beach / Concession Services	\$ 15,712
TOTAL REVENUE	TOTAL REVENUE	\$ 2,090,540