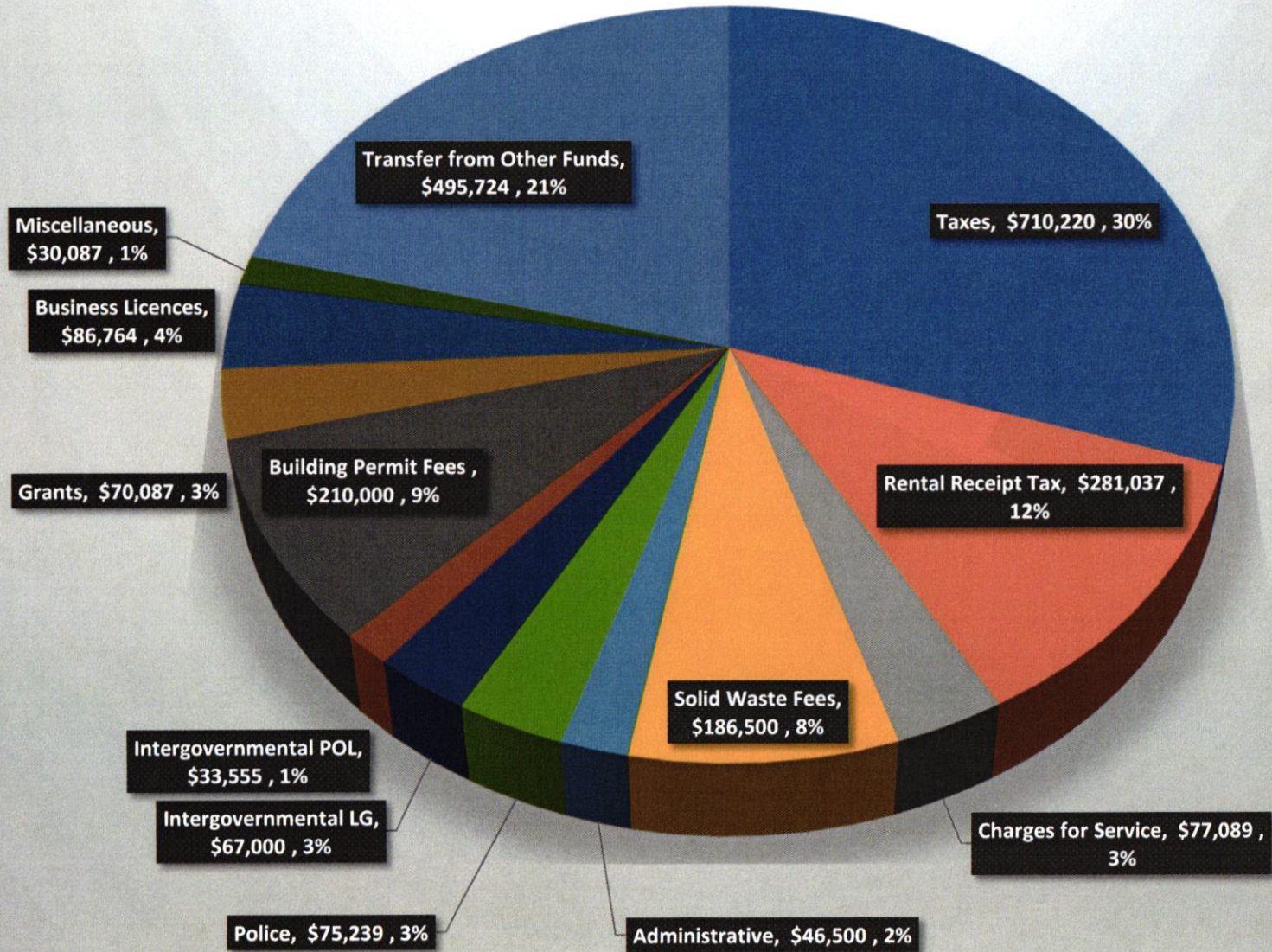


Town of Fenwick Island
FY 2021 Budget
Revenue

Account Number	Account Description	FY 2021 Budget
01-4200-0000	Interest Income	7,500
01-4300-0005	Property Taxes	710,220
01-4300-0010	Rental Receipt Tax	281,037
01-4300-0020	Municipal Street Aid Grant	37,087
01-4455-0010	License Fees - OC	41,569
01-4455-0015	License Fees - RU	20,695
01-4455-0020	License Fees - RM	24,500
01-4455-0025	Solid Waste Collection Fee	186,500
01-4455-0030	Franchise Fees	34,000
01-4455-0034	BBVFC Ambulance Service Fee - Property	43,089
01-4455-0040	Building Permit Fees	210,000
01-4480-0010	Traffic Fines	23,401
01-4480-0015	Parking Violation Fees	13,013
01-4643-0005	Transfer From Realty Transfer Tax	385,335
01-4643-0015	Contractor Decals	2,500
01-4643-0020	Bonfire Permits	7,245
01-4643-0100	Other Income-Sp.Evts.,Donations	765
01-4643-0300	Town Hall Rental Fee	810
01-4643-0305	Photo/Audio Copy Fee	50
01-4643-0400	Parking Permits	27,680
01-4643-0405	Board of Adjustment Hearing Fee	750
01-4643-0500	Lifeguard Chair Advertising	6,700
01-4644-0005	Police Revenue--Pension	30,000
01-4644-0010	Police Accident Report Fee	325
01-4644-0015	Salary OT Reimb - HwySafety	8,500
01-4700-0005	State Line Beach (State of DE)	52,000
01-4700-0010	State Line Beach (Sussex Co DE)	15,000
01-4705-0005	State Grants for Police	30,000
01-4705-0010	Sussex County Police Grant	30,000
01-4705-0015	EIDE Grant	3,555
01-4705-new	Federal Grant - Patrick Leahy Bullet Prf Vest	3,000
01-4815-0000	Junior Lifeguard	6,875
01-4900-0000	Beach/Concession Services	15,712
	Transfer from Other Funds	12,000
	Transfer from RTT for Capital	98,389
	Total	2,369,802

FY 2021 Revenues



Town of Fenwick Island
FY 2021 Budget
Expenditures

Account Number	Account Description	FY 2021 Budget
01-6110-1010	Police Salaries	466,000
01-6110-1020	Police Overtime	54,000
01-6110-1040	Police Life Insurance	3,519
01-6110-1041	Police Vision Care	791
01-6110-1050	Police Health Insurance	91,669
01-6110-1055	Police Dental Insurance	1,962
01-6110-1060	Police Payroll Taxes	41,858
01-6110-1070	Police Pension Expense	77,309
01-6110-1081	Police Workers' Comp	37,585
01-6110-2000	Police Supplies	3,316
01-6110-2010	Police Office Supplies	2,200
01-6110-2030	Police Uniforms	10,000
01-6110-2040	Police Vehicle Maintenance	7,500
01-6110-2045	Police Fuel	12,500
01-6110-2050	Police Communication Equipment	1,000
01-6110-2060	Police Professional Development	4,000
01-6110-2070	Public Safety Bldg. Expenses	10,150
01-6110-2115	Police Printing & Advertising	600
01-6110-2125	Police Office Equip Maintenance	8,100
01-6110-2170	Police Mobile Computer Access	4,025
01-6110-2360	Police Community Outreach	300
	Totals	838,384

Town of Fenwick Island
FY 2021 Budget
Expenditures

Account Number	Account Description	FY 2021 Budget
01-6150-1010	Lifeguard Salaries - Fenwick	178,848
01-6150-1060	Lifeguard Payroll Taxes-Fenwick -Other	16,818
01-6150-1081	Lifeguard Workmans Comp	18,114
01-6150-2010	Lifeguard Supp & Equip-Fenwick - Other	4,500
01-6150-2030	Lifeguard Uniforms - Other	6,500
01-6150-2040	Lifeguard Beach Vehicle Maint.	1,000
01-6150-2045	Lifeguard Fuel	500
01-6150-2050	Lifeguard Communication Equip	440
01-6150-2060	Lifeguard Professional Develop.	1,000
01-6150-2080	Lifeguard - Utilities	300
01-6150-2085	Lifeguard Telephone	900
01-6150-2305	Lifeguard Physicals	1,100
01-6150-2310	Lifeguard Junior Guard Program	2,000
01-6150-2315	Lifeguard Employee Relations	1,300
01-6150-2320	Lifeguard Chair & Sign Maint	2,300
01-6150-2325	Lifeguard Awards & Competition	7,000
01-6150-2330	Lifeguard USLA Certification	1,250
	Totals	243,870
01-6155-1010	Lifeguard Salaries - State	96,302
01-6155-1061	Lifeguard Payroll Taxes State	9,056
	Totals	105,358
	LIFEGUARD TOTAL	349,228