Capital Investments Plan

Town of Fenwick Island, Delaware

FY22 - FY26

Department: Public Works
Contact: Michael Locke
Type:
Useful Life:
Category:
Priority: 1

Project #
Project Name: Discharge Backflow Preventers
New Project: No Formerly - Pipe/Valve Replacement
Time-Line:

Account Number:

Total Project Cost: $3,000.00

Description

Pipe & Back Flow preventer replacement for drainage Fenwick Island has 44 valves, whale tales and backflow preventers that need replacing. Last year 11 non-working valves were replaced. We will replace 14 non-working valves in FY 2022 @ $1,650 each. In each subsequent year, 10 non-working valves will be replaced.

Justification

As drainage pipe and check valves get worn out or damage they will need to be replaced. Replacement is important to ensure proper drainage from streets to canals

Prior Year	Expenditure	FY 22	FY 23	FY 24	FY 25	FY 26	Total
$ 17,000	Equipment	$ 23,100	$ 16,500	$ 16,500	$ -	$ -	$ 56,100
							$ -
							$ -
	Total	**$ 23,100**	**$ 16,500**	**$ 16,500**	**$ -**	**$ -**	**$ 56,100**

Prior Year	Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
$ 17,000	RTT	$ 23,100	$ 16,500	$ 16,500	$ -	$ -	$ 56,100
		$ -					$ -
							$ -
	Total	**$ 23,100**	**$ 16,500**	**$ 16,500**	**$ -**	**$ -**	**$ 56,100**

Budget Impact/Other

Budget Items	FY 22	FY 23	FY 24	FY 25	FY 26	Total
						-
						-
						-
Total	-	-	-	-	-	-