

ACTION FORM

PROCEEDING Council Meeting	
DEPARTMENT OF ORIGIN Town Hall	DATE SUBMITTED: Feb 2022
PREPARED BY: William Rymer	
SUBJECT: Consulting fees for the Dredging Committee	
REFERENCE: .	
RELATED PROJECT: Dredge	
REVIEWED BY:	
EXHIBITS: None	
EXPENDITURE REQUIRED: \$15,000	AMOUNT BUDGETED: \$0
FUNDING SOURCE (Dept./Page in CIP & Budget): Additional funds from RTT	
TIME TIMETABLE: Efforts to occur during February and March	
RECOMMENDED ACTION: For Council Approval	

BACKGROUND AND ANALYSIS

Several years ago, the Town Council approved a plan to allocate 2% of all RTT fees received to the “Dredge Special Reserve” account. These funds are allocated monthly as RTT fees are collected by the Town. As of December 31, the “Dredge Special Reserve” account has approx \$61,000 of which approximately \$52,000 has already been designated to pay for additional sediment sampling efforts and an archaeological survey. In connection with the recent archaeological survey work, a small metallic anomaly was identified located in the T-intersection of the proposed Southern dredge/boating channel. Additional steps are needed to perform a more detailed review (and possible removal) of this specific anomaly by certified professionals before the town could proceed with a permitting process. The town already has a consulting agreement with Anchor QEA and these additional efforts will fall under that master consulting agreement (no new contract needed). The \$15,000 fund request consists of two items: \$10,000 for the actual efforts by the certified professionals and an additional \$5,000 for miscellaneous on-going consulting efforts to support the entire project. The “Dredge Special Reserve” account will continue to receive the 2% of RTT funds allocated on a monthly basis but the timing of those allocations won’t be consistent with these near-term efforts/expenses.