

Casella Waste Management

Residential Waste & Recycling Cost Comparison

Number of Homes: 708

Current Contract Rate: \$17.57 per home

Current Annual Cost: \$149,274.72

Proposed Contract Extension

Contract Year	Rate per Home	Annual Cost	Change from Current
Year 1	\$17.92	\$152,248.32	+\$2,973.60
Year 2	\$18.27	\$155,221.92	+\$5,947.20
Year 3	\$18.63	\$158,280.48	+\$9,005.76

Summary

- The proposed contract extension increases the residential waste and recycling cost incrementally over the three-year period.
- Year 1 reflects an increase of \$2,973.60 over the current annual contract cost.
- By Year 3, the annual cost would increase by \$9,005.76 compared to the current rate.
- There are no proposed changes to the scope of services or contract terms, other than the adjusted pricing.