

Sept-Aug Annually	Casella (Waste Management Fees)						
	Expiring 3 Yr			New 3 Year			
	FY 24	FY 25	FY 26	FY 27	FY28	FY 29	
Base Contract	\$ 140,779	\$ 145,002	\$ 149,275	\$ 152,248	\$ 156,751	\$ 161,424	
Yard (9 x \$1,300)	\$ 11,700	\$ 11,700	\$ 11,700	\$ 11,700	\$ 11,700	\$ 11,700	
96 Gallons at Beach	\$ 3,089	\$ 3,089	\$ 3,089	\$ 3,089	\$ 3,089	\$ 3,089	
Bulk (2 Holidays)	\$ 9,600	\$ 9,600	\$ 9,600	\$ 9,600	\$ 9,600	\$ 9,600	
4 Yard Service	\$ 6,049	\$ 6,533	\$ 7,121	\$ 7,121	\$ 7,121	\$ 7,121	
Environmental Fee	\$ 1,512	\$ 1,633	\$ 1,780	\$ 1,780	\$ 1,780	\$ 1,780	
Total	\$ 172,729	\$ 177,558	\$ 182,565	\$ 185,539	\$ 190,042	\$ 194,715	
Increase %				2%	3%	3%	